



# Budget Update

May 12, 2016

# What's on the Plate 2015-16

- **Budget Update and Planning**
- **Community Financial Advisory Committee (CFAC)**
  - **Parcel Tax Research**
  - **Financial Forecast and Modeling**
  - **Communications**

# What's on the Plate 2015-16

- **Governor's May Revise 2016-17**
- **Refines Current Year Budget – PYT**
- **June 16 Public Hearing for LCAP and Preliminary 2016-17 Budget**
  - **LCFF Calculation**
  - **Review Property Tax Estimates**
- **June 23**
  - **LCAP 2016-17**
  - **Budget Adoption 2016-17**